

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 DRUG MEDI-CAL FISCAL DETAIL
 REPORT OF EXPENDITURES AND REVENUES
 FY 2000-01

Page 1 of 2

SUMMARY

COUNTY
 CONTRACTOR
 CONTRACT PERIOD
 DATE PREPARED

MEDI-CAL PROV. NO.
 CADDs PROVIDER NO.

TYPE OF PROGRAM - Narcotic Treatment - Perinatal

CATEGORIES	A TOTAL PROGRAM	B DETOX	C D E F G MAINTENANCE				
			PRIVATE PAY	MEDI-CAL	NNA/PUBLIC FUNDED	TOTAL MC/ NNA/PUBLIC	TOTAL MAINTENANCE
A. PERSONNEL SERVICES	0	0	0	0	0	0	0
B. DIRECT SERVICES	0	0	0	0	0	0	0
C. EQUIPMENT MATERIALS & SUPPLIES	0	0	0	0	0	0	0
D. OTHER OPERATING EXPENSES	0	0	0	0	0	0	0
E. PROFESSIONAL & SPECIAL SERVICES	0	0	0	0	0	0	0
F. TRANSPORTATION	0	0	0	0	0	0	0
G. INDIRECT COSTS	0	0	0	0	0	0	0
G1. COUNTY ADMINISTRATION	0			0		0	0
TOTAL GROSS COSTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES							
H. PARTICIPANT FEES	0					0	0
I. INSURANCE, MEDICARE, & OTHER THIRD PARTY	0					0	0
J. CONTRACTS & GRANTS (SPECIFY)							
J1. COUNTY - FEDERAL/STATE/COUNTY (NON-PERI)	0					0	0
J2. COUNTY - FEDERAL/STATE/COUNTY (PERINATAL)	0					0	0
J3. COUNTY/STATE - FED/STATE MEDI-CAL (NON-PERI)	0					0	0
J4. COUNTY/STATE - FED/STATE MEDI-CAL (PERINATAL)	0					0	0
J5. FEDERAL/STATE - DIRECT CONTRACT	0					0	0
J6. Other	0					0	0
J7.	0					0	0
J8.	0					0	0
K. OTHER (SPECIFY)	0					0	0
K1. TCM/MAC (FEDERAL SHARE)	0					0	0
K2. PROVIDER UNRESTRICTED FUNDS	0					0	0
K3. COUNTY UNRESTRICTED FUNDS	0					0	0
TOTAL REVENUES	0	0	0	0	0	0	0
NET COSTS (GROSS COSTS LESS LINES H,I,K)	0	0	0	0	0	0	0
UNITS OF SERVICE							
L. FACE TO FACE VISITS (NALTREXONE ONLY)	0					0	0
M1. NTP - Methadone Doses	0					0	0
M2. NTP - Methadone Milligrams (TOTAL Only)							
M5. NTP - Individual Counseling Sessions	0					0	0
M6. NTP - Group Counseling Sessions	0					0	0
T. COST PER UNIT OF SERVICE (UNITS) (NALTREXONE ONLY)			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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Page 2 of 2

COUNTY 0
CONTRACTOR 0
CONTRACT PERIOD 0

MEDI-CAL PROV. NO. 0
CADDs PROVIDER NO. 0

TYPE OF PROGRAM - Narcotic Treatment - Perinatal

CATEGORIES	TOTAL PROGRAM	DETOX	PRIVATE PAY	MEDI-CAL	NNA/PUBLIC FUNDED	TOTAL MC/ NNA/PUBLIC	TOTAL MAINTENANCE
PERSONNEL SERVICES							
Salaries & Wages	0					0	0
Employee Benefits	0					0	0
TOTAL PERSONNEL SERVICES	0	0	0	0	0	0	0
DIRECT SERVICES							
Clothing & Personal Supplies	0					0	0
Food	0					0	0
Laundry Services & Supplies	0					0	0
Pharmaceutical	0					0	0
Other (Specify)	0					0	0
	0					0	0
	0					0	0
SUBTOTAL DIRECT SERVICES	0	0	0	0	0	0	0
EQUIPMENT, MATERIALS & SUPPLIES							
Depreciation-Equipment	0					0	0
Maintenance-Equipment	0					0	0
Medical, Dental, and Laboratory Supplies	0					0	0
Membership Dues	0					0	0
Rents & Leases Equipment	0					0	0
Small Tools & Instruments	0					0	0
Training	0					0	0
Other (Specify)	0					0	0
	0					0	0
	0					0	0
SUBTOTAL EQUIPMENT, MATERIALS & SUPPLIES	0	0	0	0	0	0	0
OTHER OPERATING EXPENSES							
Communications	0					0	0
Depreciation-Structures & Improvements	0					0	0
Household Expenses	0					0	0
Insurance	0					0	0
Interest Expense	0					0	0
Leased Property Maintenance, Structures Improvements & Grounds	0					0	0
Maintenance-Structures, Improvements & Grounds	0					0	0
Miscellaneous Expense	0					0	0
Office Expense	0					0	0
Publications and Legal Notices	0					0	0
Rents & Leases-Land, Structures & Improvements	0					0	0
Taxes & Licenses	0					0	0
Drug Screenings & Other Testing	0					0	0
Utilities	0					0	0
Other (Specify)	0					0	0
	0					0	0
	0					0	0
SUBTOTAL OTHER OPERATING EXPENSES	0	0	0	0	0	0	0
PROFESSIONAL & SPECIAL SERVICES	0					0	0
TRANSPORTATION							
Transportation	0					0	0
Travel	0					0	0
Gas, Oil, & Maintenance - Vehicles	0					0	0
Rents & Leases-Vehicles	0					0	0
Depreciation-Vehicles	0					0	0
SUBTOTAL TRANSPORTATION	0	0	0	0	0	0	0
TOTAL NONPERSONNEL	0	0	0	0	0	0	0
Indirect Costs	0					0	0
PROVIDER TOTAL	0	0	0	0	0	0	0
DMC COUNTY ADMINISTRATION TOTAL	0					0	0
OVERALL TOTAL	0	0	0	0	0	0	0